F.No. 33-37/2016-MIDH (AAP) Government of India

Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No-434 Krishi Bhawan, New Delhi-1 Dated: 29th June, 2016

То

The Director (Hort.)
Department of Horticulture
Government of Himachal Pradesh
NauBahar, Shimla-171002

Subject:

Implementation of Horticulture Mission for North East and Himalayan States (HMNEH) under MIDH programme-Approval of Annual Action Plan (AAP) 2015-16-regarding.

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of **Himachal Pradesh** during 2016-17 at an outlay of **Rs. 6675.1 lakhs** (including Rs. 1869.6 Lakh Spill over activity/ unspent balance and 1250.00 Lakh Committed liabilities) as per following details:

			(Rs. In lak
	Total	GOI Share (90%)	State Share (10%)
Total Outlay-2016-17	3555.5	3200.0	355.6
Spill over Activity/ Unspent Balance	1869.6	1682.6	187.0
Committed liabilities	1250.00	1125.00	125.00
Total	6675,1	6007.6	667.5

- 2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-
- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects were approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.

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- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of TL seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.

 IX. IPM measures should be pand by:
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.

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- XIV. SHM shall document the Annual Report and success stories and furnish them to
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, MNREGS, National Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2013-14 and Utilization Certificate for during 2015-16.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.tmnehs.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report... Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of would be undertaken at appropriate time.
- 3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on $4^{th}-6^{th}$ April, 2016.

Encl: as above

Yours faithfully,

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(M.K. Mishra)

Under Secretary to the Govt. of India Ph. No. 011-23074238

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1 Tech. Dir.(NIC) for uploading

Dt. 29th June 2016

s.NO	Activities	Unit	Phy Target	State Proposed	GOI Share	State Share	%
11.75	R&D	No.	21.0	100.0	90.0	10.0	2.8
1	Nursery and planting Materials	No.	2.0	107.5	96.8	10.8	3.0
2	Establishment of new gardens / Area Expansion	Ha.	853.5	192.2	173.0	19.2	5.4
	Mushroom		16.0	124.0	111.6	12.4	3.5
3	Maintenances 1 & 2 Year	Ha.	776.0	53.6	48.2	5.4	1.5
4	Rejuvenation/ replanting	Ha.	0.0	0.0	0.0	0.0	0.0
5	Creation of Water resources	No.	100.0	90.0	81.0	9.0	2.5
6	Protected cultivation	Ha.	32.8	1029.7	926.7	1,03.0	29.0
. 7	Promotion of IPM/INM	Ha.	5.0	125.0	112.5	12.5	3.5
8	Adoption of Org Farm + Vermi compost Units	Ha.	420.0	60.8	54.7	6.1	1.7
9 -	Centre of Excellence	No.	0.0	0.0	, 0.0	0.0	0.0
10	Beekeeping	No.	3253.0	28.0	25.2	2.8	0.8
11	Horticulture Mechanization	No.	1910.0	217.1	195.4	21.7	6.1
12	FLD	No.	0.0	0.0	0.0	0.0	0.0
13	Human Resource Development (HRD)	No.	2627.0	90.2	81.2	9.0	2.5
1.4	Post Harvest Management	No.	42.0	467.5	420.8	46.8	13.1
15	Markets	No.	2.0	16.5	14.9	1.7	0.5
	Food Processing		24.0	750.0	675.0	75.0	21.1
16	Awareness, survey, Special Intervention etc.		18.0	23.0	20.7	2.3	0.6
18	Mission Management		0.0	50.0	45.0	5.0	1.4
19	Institutional Strengthening		0.0	30.0	27.0	3.0	0.8
20	Technical Support Group (TSG) at State Level		0.0	0.4	0.4	0.0	0.0
	Total	-	10102.3	3555.5	3200.0	355.6	100.0
	Spill over		3577.2	1869.6	1682.6	187.0	0.0
	Committed liabilities			1250.0	1125.0	125.0	
	G. Total		13679.5	6675.1	6007.6	667.5	



Componen	It wise details for Physical Targ	component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17	nentation of N	IHM Progra	mmes during 20	16-17	4
S. No Activity	Maximum	Pattern of Assistance	Phy Target	Fin	GOI Share 90% State Share	State Share	Spill over
2	ω	4		Outlay		10%	
RESEARCH & DEVELOPMENT	Rs. 100.00 lakh/Project	Central Government institutes under ICAR, CSIR, SALIs National level Gout approviage and others	21	100.00	90.00	10.00	Phy Fin
		location specific Institutes will take up need based applied research & development works in the areas					
		of (i) Seed & Planting material including import of					
		(iii) Technology acquisition					·
-		and (iv) imparting training and FLD, on project mode, with 100% assistance					
Total							
Plantation Infrastruct	Plantation Infrastructure and Development		21.00	100.00	90.00	10.00	
	Production of planting mad	forial Dublic Costos					
Small Nursery (1 ha)	Older All Manager and Property of Page 1991	erial Fublic Sector			,		
a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector					
		credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Do 7 50 between the subject to a maximum of Do 7 50 between the cost.		0.00	0.00	0.00	
		project based activity. Each nursery will produce a minimum of 25 000 numbers of mandated popular					
	~	vegetatively propagated fruit plants/free Spices/plantafion crops aromatic viants account			-		
		duly certified for its quality.			<u></u>		
D) FIVALE SECTOR	RS. 15 laktivone ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to		7.50	6.75	0.75	,
		a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of	-				
	.,	25,000 numbers of mandated perennial vegetatively propagated fruit plants/free spices/plantation crops		51 1.	···		·
		per year, aromatic plants, duly certified for its ouality				•	
Upgrading nursery Infras	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)	s (4 ha)					
a) i dinic occor	on prorata basis	100% of Public Sector		0.00	0.00	0.00	
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, 50% of cost on prorata basis	,50% of cost to Private sector subject to a			0.00	0.00	
Setting up of new TC Units	fts.	maximum of As. 3.00 laxy tursery.					
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		90	2	3	
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	_	100.00	0.00	0.00	
Sub-total Planting		The same and the s	2.00	107.50	90.00 96.75	10.00 10.75	1 00 9 00
	Establishment of new gardens / Area Expansion	s / Area Expansion					
Fruit crops other tha	in cost intensive crops using n	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4				-	
Fruits - Perennials				-			
(a) Cost intensive crops							
a) Integrated package with	Fruit crops like Grape, Kiwi,	Fruit crops like Grape, Kiwi, Passion fruit etc.					
drip inigation and trellis.	-	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and		0.00	0.00	0.00	0.64 0.614
		cost of material for drip irrigation, trellies and			_		
		INM/IPM, in 3 installments of 60:20:20 subject to	-				

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b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and	·	. 0.00	0.00
		cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 rd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep			
w -	Sub total				
ii) Strawberry				-	
a) Integrated package with Rs. 2.80 lakh/ha drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakt/ per ha. (40% of cost) for meeting the expenditure on planting material and	5	7.00	6.30
		cost of material for drip irrigation, mulching and INM/PM, in one installment			
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lekthha (40% of cost) for meeting the expenditure on planting material and cost of INMIPM one installment	51	3.13	2.81
		For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.			
S	Sub total	-	10.00	10 13	
iii) Banana (sucker)			10.00	6.10	9.11
a) Integrated package I with drip impation.	package Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakt/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INIM/IPM, in 2 installments (75:25).		0.00	0.00
b) Without integration	Rs.87,500/ma	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		ó.go	0.00
S	Sub total		0 00	0.00	0 00
ance without integ	ation		0.00	0.00	0.00
1st Year				0.00	0.00
	Sub total maintance			0.00	0.00
VII) Papaya					
with	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip impation and cost of material for INM/IPM, in 2 installments (75.25).		0.00	0.00
b) Without integration (F	Rs. 60,000/ha	Maximum of Rs. 0.30 laktrina (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	2.0	0.45	0.41
		For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75.75).	·	er-families	
Ş	Sub total	DUM OF COST IN A DISTRICTION OF CASE	2.00	0.45	0.41
ance without Integ	ation		1.00	0.40	0.71
114				0.00	0.00
ISI Year	Sub total maintance		0.00	000	

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Control Description	Officer formore	Loose Flowers	Other farmers	Small & Marginal Farmers	Bulbulous flowers	Other farmers	mai raimers	Cut flowers	3 Flowers (For a maxim	Sub-total	Hybrid		Sub to	2nd Year	1st Year	Maintenance without Integration			b) Without Integration	arp myssoci	a) Integrated package with	(b) Fruit crops other than of	Subt	2nd Year	1st Year	Maintenance without Integration	2nd Year	1st Year	Maintenance with		p) vernour integration (includes mango, guava and pomegranate)	Integrated pain imigation
00	Rs. 40,000/ha		do	Rs. 1.50 lakh/ha		do	Rs. 1.00 lakh/ha		(For a maximum of 2 ha per beneficiary)		Rs.50,000/ha	Vegetable (For maximum area of 2 ha per beneficiary)	Sub total Maintance			ration	Sub total		Rs. 60,000/ha		Rs. 1.00 lakh/ha	(b) Fruit crops other than cost intensive crops using normal spacing	Sub total Maintance			jration				Sub total	1 RS. 1.00 laktuna.	n Rs. 1.50 lakh /ha
25% of cost	40% of cost		25% of cost	40 % of the cost		25% of the cost	40% of cost				40% of cost in general areas	2 ha per beneficiary)						meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for	meaning me experimente on planting material, cost of drip system, IMM/PM, campy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75.25.	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for	spacing									Maximum of Rs. 0.40 lath/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 instalments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INMIPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).
	20.0			12.00	•		15.0			100 00	100	000.00	600.00	300.00	300 00	00000	506 50	90	507				176.00	76.40	100			,		100	100.0	
0.00	4.00		0.00	9.00		0.00	7.50			25.00	25.00	00:00	36.00	18.00	18 00		91 17	91.17	04 47		0.00	0.00				0.00	0.00	3		30	30.00	0.00
0.00	3.60	0.00	000	8.10	117	0.00	6.75		11.00	03 50	22 5n	04.20	20.20	16.20	16.00	20.20	20 08	82.05	03 00		0.00	10:01	15.84	6 6 6	20 00	0.00	0.00	3	` !	27	27.00	0.00
0.00	0.40	0.00	000	0.90		0.00	0.75		1.00	2 50	2 50	0.00	3 60	1 0	1 00	3.14	0 13	9.12	3		0.00		4 76	0.76	3	0.00	0.00	2			3.00	0.00
	7.35			2.24			1.66		4.50	3 0	y,	333.33	1	150.45	- 1	17 1.07	Т	1/1	Т			100.43	11.	33 37	35	-	. 2	,	ż	45	45.4	
	1,47			1.682			0.83		9.72	3 2	8 72	21.21	9.49	11./2	3	30.78	30 70	30.79	3			10.04	3.33	3 7.02	7 63	U. 15	0.30			14	13.62	

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Cub total flowers								
Spices (For a maximu	Spices (For a maximum area of 4 ha per beneficiary)	v	47.00	20.50	18.45	2.05	11.25	3.98
			`	,				
Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and	100	15.00	13.50	1.50	8.65	1.297
Perennial spices (black pepper)	Rs. 50,000/ha	Oost or material to; INM/IPM etc). Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lasthadweep Islands, assistance will he of Eco.		0.00	0.00	0.00		
Sub-total spices		DE OF SUS OF COST	100 00	<u>.</u>	40.50	5	2	3
Grand Total Area Expansion	insion		853.50	_	173.00	10.00	375 05	SO 46
Grand Total Area Expansion maintenance	unsion maintenance		776.00	53 60	18 24	22.2	20.00	3 6
Mushrooms				00.00	10,24	J.J0	404.49	32.10
Production unit								
Public Sector	Rs. 20.00 fakh/ unit	100% of the cost.		0.00	ח חח	9		
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended exherts.	12.0	96.00	86.40	9.60	4	32
Spawn making unit		cined autory.						-
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0 00	0.00	3		
Private Sector	Rs. 15 lakti/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back	2.0	12.00	10.80	1.20		ō
Compost making unit		reinen ausgigt.						_
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost		000	0.00	3		
Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back	2.0	16.00	14.40	1.60		<u>«</u>
ш			16.00	124.00	111_60	12 40	3	46 00
Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/na limited to two ha per beneficiary.		0.00	0.00	00.00	2	0.4
Sub-total	4		9	200	0.00	8	3	3
Creation of Water resources	urces		4.00	0.00	0.00	0.00	2.00	0.40
Community tanks								
ii) Water harvesting sys	farm ponds/on farm water rester for individuals.	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - ii) Water harvesting system for individuals, for storage of water in 20my 20my 20my 20my 20my 20my 20my 20my						
Plain areas	Rs. 1.50 lakh/unit in plain areas and	Plain areas and 50% of wide in Control of the Plain areas and 50% of cost. Maintenance to be ensured by the beneficiary		0.0	0.00	0.00		
Hity areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary	100	90.00	81.00	9.00	32	28.84
Sub-total			100 00	90 00	8100	9		3
	Protected cultivation	/ation		00.00	01.00	9.00	32.00	20.04
structu								
ran & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	1650/Sq.m (up to area 500 Sq. 50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.25	23.72	21.35	2.37	0.05	4.743
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)		0.50	42.12	37.91	4.21	0.3527	29.71
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to	Rs. 1420/Sq. m (>1008 Sq. m up to 50% ocst for a maximum area of 4000 sq. m per	0.20	16.33	14.70	1.63		16.33
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq. m)	Rs. 1400/Sq. m (>2080 Sq. m upto 50% of cost for a maximum area of 4000 sq. m per 4000 Sq.m)	0.40	32.20	28.98	3.22		-
(b) Naturally ventilated system	system			- -	0.00	000		
					0.00	0.00		1

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Farming. (ha)	(i) Adoption of Organic		b) Private Sector	a) Public Sector	Promodon of	6 Promotion		fillum under poly house/shade net house	& cultivation of Rose and	house/shade net house.	& cultivation of Can		house/shade net house	& cultivation of Orchic	house	 Cost of planting mater cultivation of high value 	5	e) Anti Bird	i) Tubular structure	Tubular structure	d) Shade	Plastic Mulching	Plastic Mulching	c) Plasti	Hilly areas.	(f) Tubular structur	Hilly areas.	(i) Tubular structur	Hilly areas	(i) Tubular structur	a my dieda	Hilly areas
	Farm	M/IPM			I PM	of Integrated	Sub-total protected cultivation	nef house	Rose and	1	Cost or planting material Cathivation of Camation & Genhera under poly		net house	18 2		Cost of planting material & Rs.140/Sq. m cultivation of high value		ail Nets	tructure	tructure	d) Shade Net House	ching	ching	c) Plastic Mulching		structur		structur		structur		
	20.000/ ha			Rs. 25.00 lakhs/unit	Rs. 4000/ha	Nutrient Management(INM)/ I	on		RS. 426/Sq.m		-	Rs. 610/Sq.m		Rs. /UU/Sq.m		Rs.140/Sq. m	bes citill	Rs 35/- per Sam	Rs. 816/Sq.m for hilly areas	Rs. 710/Sq.m		Rs. 36,800/ha for hilly areas	Rs. 32,000/ha	4000 Sq. m)	Rs. 970.60/Sq. m (>2080 Sq.m up to	Rs. 844/Sq. m (>2080 Sq.m up to	Rs. 1023.50/Sq. m (>1008 Sq.m up	Rs. 890/Sq. m (>1008 Sq.m up to	Rs. 1075.25/Sq.m (>500 Sq. m up t	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	Rs. 1060/Sq.m (up to 500 Sq. m)	Da 100000
ov or cost united to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000L in first year and Rs.3000L each in second & third	COO.		50% to private sector	100% to Public sector	30% of cost subject to a maximum of Rs 1200/ha	Promotion of Integrated Nutrient Management(INM)/ Integrated Post Management (IDM)			50% of cost limited to 4000 Sq. m per beneficiary.		or touch and in per penetrolary.	50% of cost limited to Anno So		50% of cost limited to 4000 Sq. m per beneficiary.		50% of cost limited to 4000 Sq.m per beneficiary.	50% of cost limited to 5000 Sq.m per beneficiary.	Sq.m per beneficiary.	5002 of continuity.	50% of cost limited to 4000 Sam per henefician.	a Lind bei beileileiligily.	50% of the total cost limited to 3 has not have	50% of the total cost limited to 2 ha per henefician	G		50% of the cost limited to	f.	50% of the cost limited to 4000 Sq.m per	to do	50% of the cost limited to 4000 Sq.m per	50% of the cost limited to 4000 Sq.m per beneficiary.	berieficiary.
120	5.00		5			32.81		_	0.40	_				4.00	•	4.00	14	1.00	-		•			0.06		1.00			5.00		2.00	
4.80	125.00	0.00	125.00	9.00	0.00	1029.70			8.50					122.00			245.00	40.80	0.00		0.00	0.00		29.12	0.00				الا ا	0.00	0 121.90	
4.32	112.50	0.00	112.50	0.00		926.73	<u>, </u>		7 67		0.00	·		109.80	20.20	25.20	220.50	36.72	0.00	0.00	0.00	0.00	0.00	26.21	0.00	46.06	0.00	241.30	244 02	0.00	109.71	0.00
0.48	12.50	0.00	12.50	0.00		102.97		0.00		—	0.00			12.20	7.00		24 50	4.08	0.00	0.00	0.00	0.00	0.00	2.91	00.00	5.12	0.00					0.00
5	95.87 235.22	7	9.37	86.5		69.86 678.87		0.9756						1.3183	1.8725	0.01022	8 01833	0.06			50.0					0.6624		2.6131	T	Т	3 7383	
0.6	35.22		2	1.038		78 87		20.78					į	40 21	13 11	140.0	3	2.24			9.20					33.9	·	140.5	${}^{-}$	7	2 227 8	

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General category	a) Power tiller (below 8 BHP)	Horticulture Mechanization	Sub-total	grade container (30 kg), net, etc.	extractor (4 frame), food	Equipment including honey	Hives	Honey bee colony	Production of bee	(Public sector)	Pollination support through beekeeping	Sub-total	ii) Vermibeds	(HDPL)	(Permanent)	iii) Vermi compost Un	3rd Year	Zita rear	1st Year (ha)	(ii) Organic Certification (no)	3rd Year	ZIO Teal
1.00 lakh per unit		ation				Rs. 20,000/set	Rs 2000/ per hive	Rs 2000/colony of 8 frames	Rs. 10.00 lakh	Rs. 20.00 lakh	rough beekeeping		do	Rs.1.00,000 unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	RS.1,U/UUV unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	iii) Vermi compost Units /organic input production unit	Project based	Project based	Project based	(no)	Rs. 20,000/ ha	RS, ZU,WO/na
Subject to a maximum of Rs.0.40 lakhfunit for general category farmers, and in the case if SC, ST, Small & Marginel farmers, women farmers and beneficiaries in NE states, subject of a maximum of					one set beinelleglich	40% of the cost limited to one set not benefiting.	And of cost limited to 50 colonies / perlencially.	year 40% of cost limited to 50 colonies / bookings	40% of cost for producing min. of 2000 colonies /	100% of the cost.			do	50% of cost conforming to the size of the unit of 30°x8′x2.5' dimension of permanent structure to be administered on pro-rata basis, 50% of cost conforming to the size of 96 cft (12°x4′x2') and IS 15907:2010 to be administered on pro-rata basis.	50% of cost conforming to the size of the unit of 30°x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12°x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	unit	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year. Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha, per beneficiary, spread over a period of 3 years involving an assistance of Rs. 4000/- in first year and Rs. 3000/- each in second & third year. The programme to be linked with certification.	50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiery, spread over a period of 3 years involving an assistance of Rs. 4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.
		3233,00	3353 00		2/	1166	2060					420.00			100				100		50	55
0.00		18:17	37.07		2.16	9.33	16.48		0.00	0.00	00:00	60.80	000		50.00		0.00	0.00	3.00		1.50	1.50
0.00	0.00	25.77	2		1.94	8.40	14.83	0.00	0 00	0.00	04.74	7.73	000	0.00	45.00	0.00	0.00	0.00	2.70	200	1.35	1.35
0.00	0.00	2.80			0.22	0.93	1.65	0.00	000	0.00	0.00	6.00	0 00	0.00	5.00	0.00	0.00	0.00	0.30	000	0.15	0.15
	:	1258.25	-	·	2	625	631.25				124.45	3			87.82						6.67	15
		10.21	-	·	0.16	5	5.05		-		45.10		+		43.91	-		-			0.2	0.45

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a) General	wer	Sieda	a) General	wer (b) SC/ ST etc	a) General	ver rayer	b) SC/ ST etc	a) General	floot	(v) PP Equipment	SC, ST, Small & Marginal famers	General Calegory	above)	SC, ST, Small & Marginal farmers
	operated (16 lts			Knapsack operated 12-16 lts		-	Knapsack operated (8-12 lts			Sprayer operated		Marginal	·	\$0 EH	Marginari
0.20 lakh per unit	-	0.062 lakh per unit	0.062 lakti per unit		0.062 lakh per unit	0.062 lakh per unit		0.012 lakh per unit	0.012 lakh per unit			1.50 laktı per unit	1.50 lakn per unit		1.00 lakh per unit
Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.038 lakh/unit.	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 laktr/unit.	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST,		Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.008 takh/unit.	Subject to a maximum of Rs.0.005 lakt/unit for general category farmers, and in the case if SC, ST,		The state of the s	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs 0.75 lakh/mit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.50 lakh/unit.
Wunit for f SC, ST, ners and ximum of		h/unit for if SC, ST, ners and ximum of	h/unit for if SC, ST, ners and ximum of		ers and eximum of	Junit for		ers and aximum of	/unit for If SC, ST,			kh/unit for if SC, ST. mers and aximum of	kh/unit for if SC, ST mers and aximum of		kh/unit fo if SC, ST mers and aximum o
		85					-	225				50			50
0.00		3.23	0.00	-	0.00	0.00		1.35	0.00			37.50	0.00		25.00
0.00	0.00	291	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	200	33.75	0.00	0.00	22.50
0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	000	3.75	0.00	0.00	2.50
		150			50	,		187				7.23	9		120.42
		5.7	(1.55			1.122				5.42			60.21
						-									

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	0.00	0.00	0.00		Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		a) General Area
\vdash						ng/ grading, packing units etc.	Collection, sorting/ grading, packing units etc.
5	46.75	420.75	467.50	42.00			Sub-total
- 	40.00	360.00	400.00	<u></u>	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	D) Hilly Area
	0.00	0.00	0.00		components of controlled cost of project in general areas and 50% of cost in atmosphere technology. Details are case Hilly & Scheduled areas, per beneficiary, as per Appendix - II		
0	0.00	0.00			trolled Atmosphere	a) General Area Additional Re 10 000/MT for add on [Courte Bullet 1.]	a) General Area
4	0.00	0.00			ion and Modernisation)	Cold Storage (Construction, Expansion and Modernisation)	Cold State of the
	0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	RS. 25.00 aKn	(Hilly areas)
	0.00	0.00	0.00		creat linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		Mobile pro- cooling unit
	0.75	6.75	7.50		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 15.00 lakh/ unit of 30 MT capacity	areas)
	6.00	54.00	60.00	30	50% of the capital cost.	9Mx6M	collection & storage unit
+	5.02	2.2	00.10	-0200	ST MANAGEMENT	INTEGRATED POST HARVEST MANAGEMENT	Back hama (O. fe
ے اد	5.00	24.00	90.00	2627 00			Sub-total
-		54.00	80 00	10	100% of the cost on actual basis.	Rs. 6.00 lakn / participant	minimum 5 participants) Outside India
	0.11	0.95	1.06	132	100% of the cost.	Rs.800/day per participant plus TA/DA, as admissible	Study tour to progressive States/ units (group of
თ	0.16	1.42	1.58	-525	100% of the cost.	TA/DA, as admissible	Aviding the State
9	0.00	0.00			staff/ field functionaries	Training / study tour of technical staff/ field functionaries	
	0.0	0.00	0.00		Project Based. 100% of air/rail travel cost.	Rs. 4.00 lakh / participant	Outside India
10	0.00	0.00	10 00	300	100% of the cost.	Project based as per actual. 100% of th	Outside the State
တ	0.76	6.84	7.60	760	100% of the cost	(e) Exposure visit of	Consider the state
	1.00	9.00	10.00	1000	100% of the COST	transport	Outside the state
의	0.00	0.00			ners	Training of farmers	Within the State
의	0.00	0.00	0.00		100% of the cost.	Rs. 15.00 lakh / unit	HRD for Gardeners
쒸	0.00	0.00	0.00		100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed	Rs. 20.00 lakh / unit	HRD for Supervisors & Entrepreneurs
1		190	1			elopment (HRD)	10 Human Resource Development (HRD)
3		105	247	1910	The state of the s		Sub-total
	15.00	1,35,00	130.00		general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs, Q, 10 lakh/urii:		
<u> </u>		201			Subject to a maximum of Rs 0.08 lakhlunit for	0.20 lakh per unit	b) SC/ ST etc

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	Grand Total	Sub-total		conference etc.	mass media, publicity, video	evaluation/evaluation,	Honitoring & concurrent	ming expensionan, singles,	-		Support Group	network	to be shared through IT		technology	advertisements	Interature etc and local	through publicity, printed	Information dissemination		District level		State level	National level		ntemational level	Seminars, conferences, v	hardware/software	hire/purchase of vehicles	petitutional Caranathania	confingency etc.	preparaucri,	expenses, project,	agencies for administrative	Offices and implementing	State & Districts Mission		Sub-total		Food processing units	FOOL	Sub-total		b) Hilly Area
			-						is. 50. 00 lanii per aliinumystate	Ps. 50 00 left and account of the look of cost	Project based subject to a colling of				Rs. 1.00 lakh/ district				Rs. 0.40 lakh/ block		Rs. 2.00 lakh /event		Rs. 3.00 lakh /event	Rs. 5.00 lakh per event	rs. 7.30 rakii per event.	Do 7 En lab	Seminars, conferences, workshops, exhibitions, Kisan Mela		Project based			-	implementing Agencies	State Horticulture Mission (SHM) /	the basis of appraised needs to	The management	PA		The second state of the second	Rs 800 lakh/mit	FOOD PROCESSING			Rs.15.00 takh
					-		-			Loc % of cost	1000/ of cont				100% of Cost		-		190% of cost	lakh per event of two days	100% assistance subject to a movimum of the pro-	lakh per event of two dam	1000Z positions are the distribution two days.	100% of cost per event of two down	100% of cost per event of 4 days, on pro rata basis				100% assistance.			•			100% assistance.	ешелі		i milaciai and Orangkriand	Assistance of 50% of cost in the States of 1&K,	Ornelli linka karana karan			capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 40% of the
10102.31	18.00																	10	,	6																	24.00		24.00		2.00			2.00
3555.52	103.40									0.40				1.00				5.00		12.00		0.00	5.00		0.00				30.00						50.00		750.00		750.00	-	16.50	T -		16.50
3199.97	93.06		·					1	ç	ر مد ر				0.90				4.50		10.80		0.00	4.50		0.00	000			27.00						45.00		675.00		675.00	0.00	14.85			14.85
Т	10.34								40.0	200		,		0.10				0.50		1.20		0.00	0.50		0.00	000		9	300			-			5.00		75.00		75.00	0.00	1.65			7 02
3577.19	6.73		•														•	4.375					235	!													0.00				0.00			
1870	10 76				,							٠٠						1.75					47												4.31		9				33.00			3
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