

F.No. 33-37/2016-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Room No-434  
Krishi Bhawan, New Delhi-1  
Dated: 29<sup>th</sup> June, 2016

To

The Director (Hort.)  
Department of Horticulture  
Government of Himachal Pradesh  
NauBahar, Shimla-171002

**Subject: Implementation of Horticulture Mission for North East and Himalayan States (HMNEH) under MIDH programme-Approval of Annual Action Plan (AAP) 2015-16-regarding.**

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of **Himachal Pradesh** during 2016-17 at an outlay of **Rs. 6675.1 lakhs** (including Rs. 1869.6 Lakh Spill over activity/ unspent balance and 1250.00 Lakh Committed liabilities) as per following details:

(Rs. In lakh)

	Total	GOI Share (90%)	State Share (10%)
<b>Total Outlay-2016-17</b>	3555.5	3200.0	355.6
<b>Spill over Activity/ Unspent Balance</b>	1869.6	1682.6	187.0
<b>Committed liabilities</b>	1250.00	1125.00	125.00
<b>Total</b>	6675.1	6007.6	667.5

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-
1. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects were approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.

*Handwritten signature*

- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of TL seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.

*Handwritten signature*

- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2013-14 and Utilization Certificate for 2014-15, if not submitted so far, should be furnished to facilitate release of funds during 2015-16.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website [www.tmnehs.gov.in](http://www.tmnehs.gov.in) by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4<sup>th</sup> – 6<sup>th</sup> April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India

Ph. No. 011-23074238

Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

Copy to:

1 Tech. Dir.(NIC) for uploading

Dt. 29<sup>th</sup> June 2016

S.NO	Activities	Unit	Phy Target	State Proposed	GOI Share	State Share	%
	R&D	No.	21.0	100.0	90.0	10.0	2.8
1	Nursery and planting Materials	No.	2.0	107.5	96.8	10.8	3.0
2	Establishment of new gardens / Area Expansion	Ha.	853.5	192.2	173.0	19.2	5.4
	Mushroom		16.0	124.0	111.6	12.4	3.5
3	Maintenances 1 & 2 Year	Ha.	776.0	53.6	48.2	5.4	1.5
4	Rejuvenation/ replanting	Ha.	0.0	0.0	0.0	0.0	0.0
5	Creation of Water resources	No.	100.0	90.0	81.0	9.0	2.5
6	Protected cultivation	Ha.	32.8	1029.7	926.7	103.0	29.0
7	Promotion of IPM/INM	Ha.	5.0	125.0	112.5	12.5	3.5
8	Adoption of Org Farm + Vermi compost Units	Ha.	420.0	60.8	54.7	6.1	1.7
9	Centre of Excellence	No.	0.0	0.0	0.0	0.0	0.0
10	Beekeeping	No.	3253.0	28.0	25.2	2.8	0.8
11	Horticulture Mechanization	No.	1910.0	217.1	195.4	21.7	6.1
12	FLD	No.	0.0	0.0	0.0	0.0	0.0
13	Human Resource Development (HRD)	No.	2627.0	90.2	81.2	9.0	2.5
14	Post Harvest Management	No.	42.0	467.5	420.8	46.8	13.1
15	Markets	No.	2.0	16.5	14.9	1.7	0.5
	Food Processing		24.0	750.0	675.0	75.0	21.1
16	Awareness, survey, Special Intervention etc.		18.0	23.0	20.7	2.3	0.6
18	Mission Management		0.0	50.0	45.0	5.0	1.4
19	Institutional Strengthening		0.0	30.0	27.0	3.0	0.8
20	Technical Support Group (TSG) at State Level		0.0	0.4	0.4	0.0	0.0
	<b>Total</b>		<b>10102.3</b>	<b>3555.5</b>	<b>3200.0</b>	<b>355.6</b>	<b>100.0</b>
	Spill over		3577.2	1869.6	1682.6	187.0	0.0
	Committed liabilities			1250.0	1125.0	125.0	
	<b>G. Total</b>		<b>13679.5</b>	<b>6675.1</b>	<b>6007.6</b>	<b>667.5</b>	

*Subshree*

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17**  
**Action Plan 2015-16**

S.No	Activity	Maximum permissible	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Spill over	Remark
								Phy	Fin
1	RESEARCH & DEVELOPMENT	Rs. 100.00 lakh/Project	Central Government Institutes under ICAR, CSIR, SAUs, National level Govt. agencies and others location specific Institutes will take up need based applied research & development works in the areas of (i) Seed & Planting material including import of planting material (ii) Technology standardization and (iii) Technology acquisition and (iv) Imparting training and FLD, on project mode, with 100% assistance.	21	100.00	90.00	10.00		
<b>Total</b>				<b>21.00</b>	<b>100.00</b>	<b>90.00</b>	<b>10.00</b>		
<b>I Plantation Infrastructure and Development</b>									
<b>Production of planting material Public Sector</b>									
<b>Small Nursery (1 ha)</b>									
a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree sprouts/plantation crops aromatic plants, per year, duly certified for its quality.			0.00	0.00	0.00		
b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree sprouts/plantation crops aromatic plants, per year, duly certified for its quality.		1	7.50	6.75	0.75		
<b>Upgrading nursery infrastructure to meet accreditation norms (4 ha)</b>									
a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on private basis	100% of Public Sector			0.00	0.00	0.00		
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on private basis.	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.			0.00	0.00	0.00		
<b>Setting up of new TC Units.</b>									
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00	0.00		
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		1	100.00	90.00	10.00	1	9
<b>Sub-total Planting material</b>				<b>2.00</b>	<b>107.50</b>	<b>96.75</b>	<b>10.75</b>	<b>1.00</b>	<b>9.00</b>
<b>2 Fruit crops other than cost intensive crops using normal spacing / Area Expansion</b>									
<b>Fruits - Perennials</b>									
<b>(a) Cost intensive crops</b>									
<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>									
a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.50 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/PM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3 <sup>rd</sup> year.			0.00	0.00	0.00	0.64	0.614

*msb*

8185



a) Integrated package with drip irrigation	Rs. 1.50 lakh/ha	Maximum of Rs. 0.60 lakh per ha (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PPM, canopy management etc. in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year.	100.0	0.00	0.00	0.00	0.00	0.00	0.00	45.4	13.62
b) Without Integration (includes mango, guava and pomogranate)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	100.0	30.00	27.00	3.00	45.4	13.62			
<b>Maintenance with Integration</b>			<b>100</b>	<b>30</b>	<b>27</b>	<b>3</b>	<b>45</b>	<b>14</b>			
1st Year				0.00	0.00	0.00	0.00	2	0.30		
2nd Year				0.00	0.00	0.00	0.00	1	0.15		
<b>Maintenance without integration</b>											
1st Year			100	9.96	8.96	1.00	75	7.52			
2nd Year			76.40	7.64	6.88	0.76	33.27	3.33			
<b>Sub total Maintenance</b>			<b>176.00</b>	<b>17.60</b>	<b>15.84</b>	<b>1.76</b>	<b>108.43</b>	<b>10.84</b>			
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>				0.00	0.00	0.00					
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha (40% of cost) for meeting the expenditure on planting material cost of drip system, INM/PPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	507	91.17	82.05	9.12	171	30.79			
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installments of 60:20:20.									
<b>Sub total</b>			<b>506.50</b>	<b>91.17</b>	<b>82.05</b>	<b>9.12</b>	<b>171.07</b>	<b>30.79</b>			
<b>Maintenance without integration</b>											
1st Year			300.00	18.00	16.20	1.80	195.39	11.72			
2nd Year			300.00	18.00	16.20	1.80	158.15	9.49			
<b>Sub total Maintenance</b>			<b>600.00</b>	<b>36.00</b>	<b>32.40</b>	<b>3.60</b>	<b>353.53</b>	<b>21.21</b>			
<b>Vegetable (for maximum area of 2 ha per beneficiary)</b>											
Hybrid	Rs.50,000/ha	40% of cost in general areas	100	25.00	22.50	2.50	35	8.73			
Sub-total			100.00	25.00	22.50	2.50	34.93	8.73			
<b>Flowers (For a maximum of 2 ha per beneficiary)</b>											
Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	15.0	7.50	6.75	0.75	1.66	0.83			
Other farmers	do	25% of the cost		0.00	0.00	0.00					
<b>Bulbulous flowers</b>											
Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	12.00	9.00	8.10	0.90	2.24	1.682			
Other farmers	do	25% of cost		0.00	0.00	0.00					
<b>Loose Flowers</b>											
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	20.0	4.00	3.60	0.40	7.35	1.47			
Other farmers	do	25% of cost		0.00	0.00	0.00					

ambalwa





	(f) Tubular structure	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00	0.00													
	Hilly areas.	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		2.00	121.90	109.71	12.19	3.7383	227.8												
	(g) Tubular structure	Rs. 936/Sq.m (<500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.			0.00	0.00	0.00	0.00													
	Hilly areas.	Rs. 1075.25/Sq.m (<500 Sq. m up to 1008 Sq. m)	do		5.00	268.81	241.93	26.88	2.6131	140.5												
	(h) Tubular structure	Rs. 890/Sq. m (<1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.			0.00	0.00	0.00	0.00													
	Hilly areas.	Rs. 1023.50/Sq. m (<1008 Sq.m up to 2080 Sq. m)	do		1.00	51.18	46.06	5.12	0.6624	33.9												
	(i) Tubular structure	Rs. 944/Sq. m (<2080 Sq.m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.			0.00	0.00	0.00	0.00													
	Hilly areas.	Rs. 970.60/Sq. m (>2080 Sq.m up to 4000 Sq. m)	do		0.06	29.12	26.21	2.91														
	<b>c) Plastic Mulching</b>																					
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.			0.00	0.00	0.00	0.00													
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.			0.00	0.00	0.00	0.00													
	<b>d) Shade Net House</b>																					
	(j) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.			0.00	0.00	0.00	0.00													
	(k) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		1.00	40.80	36.72	4.08	0.06	2.24												
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		14	245.00	220.50	24.50	8.01822	140.3												
	(l) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.		4.00	28.00	26.20	2.80	1.8725	13.11												
	(m) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		4.00	122.00	109.80	12.20	1.3183	40.21												
	(n) Cost of planting material & cultivation of Camellion & Gebera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			0.00	0.00	0.00	0.00													
	(o) Cost of planting material & cultivation of Rose and liliun under poly house/shade net house.	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.40	8.52	7.67	0.85	0.9756	20.78												
	<b>Sub-total protected cultivation</b>																					
	<b>6 Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)</b>																					
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4 00 ha/ beneficiary.		32.81	1029.70	926.73	102.97	69.86	678.87												
	a) Public Sector	Rs. 25,00 lakhs/unit	100% to Public sector			0.00	0.00	0.00	0.00													
	b) Private Sector	Rs. 25,00 lakhs/unit	50% to private sector.		5	125.00	112.50	12.50	9.37	234.2												
	<b>Sub-total INM / IPM</b>																					
	<b>7 Adoption Organic Farming</b>																					
	(i) Adoption of Organic Farming. (ha)	Rs. 20,000/ ha	50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		120	4.80	4.32	0.48	15	0.6												

msw

2nd Year	Rs. 20,000/ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	1.50	1.35	0.15	15	0.45	
3rd Year	Rs. 20,000/ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	1.50	1.35	0.15	6.67	0.2	
<b>(ii) Organic Certification (no)</b>									
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	100	3.00	0.00	0.00	0.30		
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00			
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00			
<b>(iii) Vermi compost Units/organic input production unit</b>									
i) Vermi compost Units (Permanent)	Rs. 1,00,000/unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30"x8"x2.5" dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cdt (12"x4"x2) and IS 15907:2010 to be administered on pro-rata basis.	100	50.00	0.00	5.00	87.82	43.91	
ii) Vermibeds	do	do		0.00	0.00	0.00			
<b>8</b>									
Sub-total			420.00	60.80	54.72	6.08	124.49	45.16	
<b>Pollination support through beekeeping</b>									
Production of nucleus stock (Public sector)	Rs. 20,00 lakh	100% of the cost.		0.00	0.00	0.00			
Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00			
Honey bee colony	Rs. 2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2060	16.48	14.83	1.65	631.25	5.05	
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1166	9.33	8.40	0.93	625	5	
Equipment including honey extractor (4 frames), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	27	2.16	1.94	0.22	2	0.16	
Sub-total			3253.00	27.97	25.17	2.80	1258.25	10.21	
<b>9</b>									
<b>a) Power tiller (below 8 BHP)</b>									
General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00			

Subtotal

SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	50	25.00	22.50	2.50	120.42	60.21
b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		
General category	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	50	37.50	33.75	3.75	7.23	5.42
SC, ST, Small & Marginal farmers	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.						
(v) PP Equipment								
Manual Sprayer (Knapsack/foot operated sprayer)	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.		0.00	0.00	0.00		
a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.						
b) SC/ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	225	1.35	1.22	0.14	1.87	1.122
Power sprayer/power operated Taiwan sprayer (8-12 ltrs Capacity)	0.062 lakh per unit	Subject to a maximum of Rs.0.025 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00		
a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.025 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.						
b) SC/ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.025 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00	50	1.55
Power sprayer/power operated Taiwan sprayer (12-16 ltrs Capacity)	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.039 lakh/unit.		0.00	0.00	0.00		
a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.039 lakh/unit.						
b) SC/ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.039 lakh/unit.	85	3.23	2.91	0.32	1.50	5.7
Power sprayer/power operated Taiwan sprayer (16 ltrs Capacity)	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.		0.00	0.00	0.00		
a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.						

11 of 13

adshw

	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	1500	150.00	135.00	15.00	728	72.82
10	<b>Human Resource Development (HRD)</b>			1910	217	195	22	1243	147
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost		0.00	0.00	0.00		
	Training of Farmers								
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost	1000	10.00	9.00	1.00		4.5
	Outside the state	Project based as per actual.	100% of the cost	760	7.60	6.84	0.76		24.55
	Outside the State	(a) Exposure visit of farmers Project based as per actual.	100% of the cost	200	10.00	9.00	1.00		35.17
	Outside India	Rs. 4.00 lakh / participant	Project Based, 100% of air/fair travel cost.		0.00	0.00	0.00		
	Within the State	Training / study tour of technical staff/ field functionaries	100% of the cost	525	1.58	1.42	0.16		
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs. 800/day per participant plus TA/DA, as admissible	100% of the cost	132	1.06	0.95	0.11		
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	10	60.00	54.00	6.00		
11	<b>INTEGRATED POST HARVEST MANAGEMENT</b>			2627.00	90.23	81.21	9.02	0.00	64.22
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9MX6M	50% of the capital cost.	30	60.00	54.00	6.00		468.5
	Cold room (slabbing) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	7.50	6.75	0.75		
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		
	Mobile pre- cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		
	<b>(ii) Cold Storage (Construction, Expansion and Modernisation)</b>								
	a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		
	b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	11	400.00	360.00	40.00		
	Sub-total			42.00	467.50	420.75	46.75	0.00	468.50
	<b>Functional Infrastructure for:</b>								
	Collection, sorting/ grading, packing units etc.	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		

subsidy

B) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	16.50	14.85	1.65			33
<b>Sub-total</b>			<b>2.00</b>	<b>16.50</b>	<b>14.85</b>	<b>1.65</b>	<b>0.00</b>	<b>0.00</b>	<b>33.00</b>
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttaranchal.	24.00	750.00	675.00	75.00			
<b>Sub-total</b>			<b>24.00</b>	<b>750.00</b>	<b>675.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13	<b>Mission Management</b>								
State & Districts Mission Offices and implementing agencies for administrative expenses, project preparation, computerization, computerization etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		50.00	45.00	5.00			4.31
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		30.00	27.00	3.00			
Seminars, conferences, workshops, exhibitions, Kisan Mela, International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00			
National level	Rs. 5.00 lakh per event	100% of cost per event of two days.	1	5.00	4.50	0.50			2.35
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		0.00	0.00	0.00			4.7
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	6	12.00	10.80	1.20			
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/block	100% of cost.	10	5.00	4.50	0.50			1.75
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	1	1.00	0.90	0.10			
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		0.40	0.36	0.04			
<b>Sub-total</b>			<b>18.00</b>	<b>103.40</b>	<b>93.06</b>	<b>10.34</b>	<b>6.73</b>	<b>10.76</b>	
<b>Grand Total</b>			<b>10102.31</b>	<b>3555.52</b>	<b>3199.97</b>	<b>355.55</b>	<b>3577.19</b>	<b>1870</b>	

also here